

**SNAPSHOT of HOME Program Performance--As of 12/31/10**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): **Santa Barbara County Consortium**

State: **CA**

PJ's Total HOME Allocation Received: **\$23,858,389**

PJ's Size Grouping\*: **B**

PJ Since (FY): **1995**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
<b>Program Progress:</b>			PJs in State: 93				
% of Funds Committed	96.43 %	96.49 %	42	96.48 %	53	50	
% of Funds Disbursed	78.60 %	88.28 %	80	89.00 %	7	9	
Leveraging Ratio for Rental Activities	8.79	5.83	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	92.26 %	77.63 %	34	83.25 %	47	41	
% of Completed CHDO Disbursements to All CHDO Reservations***	55.93 %	70.30 %	59	70.99 %	19	20	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	78.74 %	81.96 %	61	81.75 %	32	33	
% of 0-30% AMI Renters to All Renters***	41.20 %	41.30 %	47	45.84 %	38	39	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	92.69 %	96.50 %	67	96.12 %	18	20	
<b>Overall Ranking:</b>			In State: 40 / 93	Nationally:	36	41	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$48,167	\$36,975		\$27,889	301 Units	75.60 %	
Homebuyer Unit	\$33,961	\$21,536		\$15,632	78 Units	19.60 %	
Homeowner-Rehab Unit	\$25,617	\$27,502		\$21,037	13 Units	3.30 %	
TBRA Unit	\$6,377	\$2,232		\$3,206	6 Units	1.50 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

**Participating Jurisdiction (PJ):** Santa Barbara County Consortium CA

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

**PJ:**

**State:\***

**National:\*\***

**Rental**

**Homebuyer**

**Homeowner**

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:**

**National Avg:**

1.0

%

1.2

%

**R.S. Means Cost Index:** 1.06

\$112,080

\$136,146

\$37,662

\$141,290

\$116,319

\$28,818

\$99,461

\$78,568

\$23,907

<b>RACE:</b>	<b>Rental %</b>	<b>Homebuyer %</b>	<b>Homeowner %</b>	<b>TBRA %</b>
White:	36.4	26.9	69.2	0.0
Black/African American:	6.1	1.3	0.0	0.0
Asian:	1.4	1.3	7.7	0.0
American Indian/Alaska Native:	0.4	1.3	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.4	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.4	0.0	0.0	0.0
Asian/Pacific Islander:	0.7	1.3	0.0	0.0

### ETHNICITY:

Hispanic	53.2	67.9	23.1	100.0
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### HOUSEHOLD SIZE:

1 Person:	30.4	7.7	53.8	0.0
2 Persons:	18.2	16.7	15.4	20.0
3 Persons:	13.2	25.6	7.7	20.0
4 Persons:	15.4	23.1	0.0	20.0
5 Persons:	13.2	12.8	15.4	20.0
6 Persons:	5.4	10.3	7.7	20.0
7 Persons:	2.5	1.3	0.0	0.0
8 or more Persons:	1.4	1.3	0.0	0.0

### HOUSEHOLD TYPE:

Single/Non-Elderly:	22.1	15.4	0.0	0.0
Elderly:	4.6	0.0	76.9	0.0
Related/Single Parent:	16.8	23.1	7.7	60.0
Related/Two Parent:	35.4	59.0	7.7	40.0
Other:	20.7	0.0	7.7	0.0

### SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	21.8	0.0 <sup>#</sup>
HOME TBRA:	0.4	
Other:	28.9	
No Assistance:	48.6	

**# of Section 504 Compliant Units / Completed Units Since 2001** 55

\* The State average includes all local and the State PJs within that state

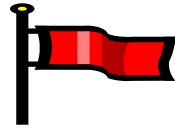
\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Santa Barbara County Consortium State: CA Group Rank: 36  
 (Percentile)  
 State Rank: 40 / 93 PJs Overall Rank: 41  
 (Percentile)  
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	92.26	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	55.93	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.74	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	92.69	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	2.87	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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